

Village of Romeo - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$934	\$827	↓ -11.4%	Positive
Fund Balance as % of Annual GF Expenditures	14.0%	10.2%	↓ -26.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	32%	53%	↑ 64.2%	Negative
Debt burden per capita	\$337	\$288	↓ -14.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.41	0.52	↑ 27.6%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	23%	23%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	8.6	9.9	↑ 15.7%	Negative
Public Safety				
Violent crimes per thousand	8	8	→ 0.0%	Neutral
Property crimes per thousand	23	25	↑ 11.1%	Negative
Traffic injuries or fatalities	11	18	↑ 63.6%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.67	0.67	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.0%	0.0%	→ 0.0%	Neutral
Acres of park per thousand residents	3.9	3.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral